

Memo

To: Commission Members
From: Alexander Khu
Date: Monday April 2, 2018
Re: April 2, 2018 Commission Meeting

Enclosed are the materials for the April 2, 2018 Commission meeting which will take place as follows:

Time: 6:00 PM
Location: 1485 Civic Court Suite 1200, Concord, CA
925-771-7300

A light dinner will be provided.

Please let me know if you have any questions.

Kind Regards,

Alexander Khu, Executive Assistant
First 5 Contra Costa
1485 Civic Court
Suite 1200
Concord, CA 94520
925-771-7342 Direct
925-771-6083 Fax



Commission Meeting Agenda

Monday, April 2, 2018, 6:00 pm
1485 Civic Court, Suite 1200
Large Conference Room
Concord, CA

1.0 Call to Order and Roll Call

2.0 Public Comment

The public may comment on any item of public interest within the jurisdiction of the First 5 Contra Costa Children and Families Commission. In accordance with the Brown Act, if a member of the public addresses an item not on the posted agenda, no response, discussion, or action on the item may occur.

3.0 Approval of Consent Calendar

Action

A Commissioner or member of the public may ask that any of the following consent items be removed from the consent calendar for consideration under Item 4.

3.1 **Approve the minutes from the February 5, 2018 meeting.**

3.2 **Accept the Executive Committee Report from the February 5, 2018 meeting.**

3.3 **Appoint the Chair to serve as the Commission's Labor Negotiator with the Executive Director.**

4.0 Consider for discussion any items removed from the consent calendar.

5.0 Public Hearing on the First 5 California 2016-17 Annual Report

The report can be found at:

http://www.ccfc.ca.gov/pdf/about/budget_perf/annual_report_pdfs/Annual_Report_16-17.pdf

5.1 **Consider accepting the First 5 California 2016-17 Annual Report**

Action

6.0 Public Hearing on the First 5 Contra Costa Strategic Plan 2016-20

The Strategic Plan is found at:

http://www.first5coco.org/wp-content/uploads/2014/10/Strategic_Plan_Approved_10_5_15.pdf

6.1 **Consider maintaining the First 5 Contra Costa 2016-20 Strategic Plan without revision.**

Action

7.0 Consider approving proposed First 5 Contra Costa Budget FY 2018-2019

Action

8.0 Policy and Advocacy Report

8.1 **First 5 Association Bill Tracker**

9.0 Executive Director's Report

10.0 Communications

- Community Engagement Program 2017 Victories (in Spanish & English)



11.0 Commissioner F.Y.I. Updates

12.0 Adjourn

The First 5 Contra Costa Children and Families Commission will provide reasonable accommodations for persons with disabilities planning to participate in Commission meetings who contact the Commission's offices, at least 48 hours before the meeting, at (925) 771-7300.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the First 5 Contra Costa Children and Families Commission to a majority of members of the First 5 Contra Costa Children and Families Commission less than 96 hours prior to that meeting are available for public inspection at 1485 Civic Court, Suite 1200, Concord, CA 94520 during normal business hours.

In consideration of those who may suffer from chemical sensitivities or who may have allergic reactions to heavy scents, First 5 Contra Costa requests that staff and visitors refrain from wearing perfume, cologne, or the use of strongly scented products in the work place. We thank you for your consideration of others.



Monday April 2, 2018

Agenda Item 3.1

Approve the minutes from the February 5, 2018 Commission Meeting.



Commission Meeting Agenda

Monday, February 5, 2018, 6:00 pm
1485 Civic Court, Suite 1200
Large Conference Room
Concord, CA

1.0 Call to Order and Roll Call

The meeting was called to order at 6:03 PM

Chairman Gareth Ashley welcomed Supervisor Diane Burgis to her first Contra Costa Children & Families Commission meeting. He then followed it by introductions from everyone in the room.

Commissioners in attendance were: Rocio Hernandez PhD, Lee Ross for PJ Shelton, Vice-Chair John Jones, Supervisor Diane Burgis, and CFS Director Kathy Marsh.

Also present were Deputy Counsel Keiko Kobayashi and Chief Assistant County Counsel Mary Anne Mason.

Absent were Commissioners Marilyn Lucey, PJ Shelton, Dr. William Walker, EHSD Director Kathy Gallagher, Alternates Trisha Mindel, Matt Regan, Supervisor Candace Andersen, HSD Assistant Director Wanda Session, and EHSD Division Manager Katharine Mason.

2.0 Public Comment

There were no comments from the public.

3.0 Approval of Consent Calendar

A motion was made by John Jones and seconded by Diane Burgis to approve the consent calendar.

AYES: Gareth Ashley, Rocio Hernandez PhD, Lee Ross for PJ Shelton, John Jones, Diane Burgis, and Kathy Marsh.

NOES: None

ABSTAIN: None

Motion was **APPROVED**.

5.0 Presentation of Conflict of Interest laws pertinent to Commissioners and staff

Mary Anne Mason, Chief of Assistant County Counsel presented the updated Conflict of Interest laws, clarifying pertinent items with regards to the Commission and Staff responsibility in disclosure and reasons and processes of recusal.

After the presentation, she addressed some questions from the commissioners with matters pertaining to when or how to disclose.

Beginning this calendar year, filers will be required to file electronically. All forms due on April 1, 2018.

6.0 Presentation of First 5's Statewide Network Strategy

Moira Kenney, Executive Director of the First 5 Association of California presented to the commission the building of a network strategy for First 5 across the state.

The purpose of this strategy was for all First 5 to have a common mission, vision and strategy leading toward greater outcome for children. The association hopes that one day, California's success will be measured by the wellbeing of its youngest children.

There were no questions from the floor.

7.0 Progress Update on the East County First 5 Center Building Project

Sean Casey reported that First 5 Contra Costa is working closely with Loving, Campos Associates (LCA) architects who has been working closely with staff, with input from First 5 Center directors, and from our design consultant at WestEd.

To date, there are several iterations of the floor plan, and a final schematic may be seen in the next week. This is an extensive remodel of the building which includes a small indoor play area for children with spaces for parents to gather and network at the same time.

We also have selected a project manager, whose contract you have authorized tonight, who will be pulling together the project team and will be holding the project timeline and budget.

Additionally, Keiko Kobayashi has pulled in a public works attorney to provide us guidance on the construction contracting process. He will provide us with the contract template the County uses, which will be the basis for our contract as well.

Over the next several months, we will be working with the architect on design development, construction documents, permits and contractor selection, targeting the Commission's June 4 meeting to award the construction contract.

There were no questions from the floor.

8.0 Policy & Advocacy Report

Sean reported on the following updates:

Governor's budget

Enclosed in your packet is a short synopsis of the elements of the Governor's January budget proposal that are relevant to First 5's work, pulled from First 5 California's January meeting materials. A few highlights to call out:

- The Governor proposes to maintain early childhood education funding across many programs as agreed upon in past budget years.
- The budget provides one-time funding to increase the availability of inclusive early education and care for young children, especially in low-income areas and in areas with relatively low access to care.
- A new home visiting pilot program for CalWORKs families is proposed. The program would offer voluntary home visiting to first-time parents in the CalWORKs program.

Bills of interest

Since the Commission last met, we have submitted two letters of support for bills that align with our policy goals.

- AB 11 would codify language around developmental screenings and clarify that providers are: 1) required to adhere to the Bright Futures screening periodicity for children 0 to 3; and 2)



required to use a validated screening tool for services made available under the Early and Periodic Screening, Diagnostic, and Treatment Program. This legislation is sponsored by the First 5 Association.

- AB 605 would create a single, Integrated Child Care Center License for child care centers serving children from birth through kindergarten entrance.

Both bills just passed out of the Assembly and are headed to the Senate.

In April, Sean will bring back a complete list of the bills the First 5 Association will be tracking. Legislators have introduced some bills we're sure we'll be tracking, like Assemblymember McCarty's bill to provide all low-income four-year-old children from working families with access to early care and education programs (AB1764) and Senator Dodd's bill to provide universal preschool to all four year olds in the state (SB837).

9.0 Executive Director's Report

Sean Casey gave the following Executive Director Report:

SIP's First 5 Contra Costa Wall Display:

Our strategic information and planning unit "surprised" staff with the posters along the corridor over the December holidays to note all of our staff accomplishments in 2017.

Upcoming Events:

First 5 California is holding its annual Summit in Glendale (SoCal) this year, April 10-12. Those of you who have attended in the past know it is a rich assortment of sessions large and small addressing the many aspects of First 5's work. The first day, April 10, is a pre-conference day devoted almost entirely to QRIS. As is our practice, we will support the registration and travel expenses for any Commissioners who would like to attend. Alex will be sending you information this week. Feel free to contact him if you have any questions.

Our staff continues to participate in public events and conferences. Later this month, Wanda Davis will participate in two panel presentations at the International Helping Families Change conference in Santa Rosa, put on by the Australian Triple P headquarters. In April, Sarah Crow will be part of a panel at the First 5 California Summit, and Wanda Davis and Liliana Gonzalez will present at the Help Me Grow National Forum in Seattle.

I was a panelist two weeks ago at the Learning Policy Institute's release of their newest report titled "Building an Early Learning System That Works." I used the opportunity to talk about Contra Costa's community college-based professional development system and its integration of QRIS standards in teacher training and development as a model that could and should be replicated in California.

Family Economic Security Partnership:

In collaboration with United Way of the East Bay and local funders, FESP produced this document describing the "Deeper Dive" process that one of FESP's member agencies, SparkPoint Contra Costa, participated in last year to broaden its scope, including advocacy for policy change to its existing client-based services. We're hearing from agencies their interest in involving their clients being part of the larger solutions in their community. The Deeper Dive project was an attempt at describing what it would take for an agency to commit itself to the process.

It's tax time again, and that means the annual Earn It Keep It Save It campaign to provide free tax services to families eligible for the Earned Income Tax Credit has begun. We have flyers listing all the Contra Costa sites. Even more important this year, the CA EITC has expanded eligibility to include more tax filers, another reason to make sure low-income workers file their taxes and avoid excessive fees by going to a VITA site.

Lastly, the Ensuring Opportunity Campaign will be holding a housing forum March 26, on the state of housing in Contra Costa and potential solutions to meet local needs. Last year's forum was especially interesting and I expect this year's to be similarly so, particularly as EO staff have held housing information sessions in each of the Supervisorial districts last year.

10.0 Communications

None received.

11.0 Commissioner F.Y.I. Updates

Lee Ross announced that he signed up on the Common Sense Media's network of advocates for kids. In it, subscribers are updated on policies that matter for children and families, get notified about opportunities to organize and attend events nearby, and find easy ways to contact local legislator and make our voice heard.

On a different subject matter, Rocio Hernandez asked for suggestions for schools to obtain a Master's Degree in Early Childhood Education. Ruth Fernandez volunteered to provide some information.

12.0 Adjourn

Next meeting is on Monday April 2, 2018.
Meeting was adjourned at 7:24 PM.



Monday April 2, 2018

Agenda Item 3.2

Accept the Executive Committee Report from February 5, 2018



Executive Committee MINUTES

February 5, 2018

4:30 p.m.

Small Conference Room,
1485 Civic Court, Suite 1200, Concord, CA

1.0 Call to Order

Meeting called to order at 4:35 pm.

Present: Commissioners Gareth Ashley, John Jones, Alternate Commissioner Lee Ross; Staff members Sean Casey, Ruth Fernandez, Marnie Huddleston, Shawn Garcia

2.0 Public Comment

There was none.

3.0 Staff Updates

Deputy Director Ruth Fernandez provided the following report:

Executive Committee Program Highlights

CE Program Highlights

On Saturday, January 27th, the Community Engagement team, East County Regional Group and partners with Healthy & Active Before 5, held a Bay Point Community Parks Workshop to continue advancing our August Bay Point Parks Assessment. The workshop was very successful with over 50 East County residents in attendance. We identified themes across all Bay Point parks and 2 priority parks in need of attention. A 2nd community workshop will be held in February to refine recommendations for park improvements.

The Central County Regional Group and partners with Raise the Roof Coalition have been participating in Concord discussions around district elections to promote a more equitable and inclusive electoral process for families with young children. Nearly 30 CCRG members have participated in the two January city council meetings with the goal of educating elected officials about the importance of equitable representation for underrepresented families with young children.

We are happy to share we will celebrate the long-awaited improvements at Davis Park in San Pablo on Saturday, March 10th. In collaboration with the City of San Pablo, we will hold a joyous, family friendly ribbon-cutting and celebration from 11:00am to 2:00pm at the park.

ECE Program Highlights

Sixty-three participating ECE programs attended the Quality Matters Mid-Year Community Meeting held January 25th. This meeting is an opportunity to recognize new and returning QM participants as well as those sites that completed a new cycle of ratings. In addition, a total of 240 educators working in Quality Matters sites have been approved for the Professional Development program this year.

Early Intervention Program Highlights

In January the Help Me Grow Advisory Board had its first meeting. The advisory board consists of First 5 staff and Commissioner Marilyn Cachola Lucey, public and private pediatric providers, and community based agencies. We will be engaging other community representatives to ensure a broad cross sector representation.

Executive Committee

MINUTES

February 5, 2018

Page 1 of 3



The first community of practice meeting was held in January for 15 Early Childhood Trauma Trainer Apprentices. The apprenticeship team is made up of representatives from 13 different organizations serving children 0-5.

Early Intervention Officer Wanda Davis participated in the UCLA Building Healthy Communities training as the community partner for the CSB Head Start program. The training was focused on promoting staff wellness and the team will be sharing their experience and next steps with the CSB senior management team.

Family Support Program Highlights

We have selected a project manager to oversee the design and construction process for the new East County First 5 Center in Pittsburg. Our architect is working with staff to finalize the schematic design floor plans for the Pittsburg site with input from First 5 Center staff and our design consultant at WestEd. The final schematic floor plan will be completed in February.

We identified a site in downtown Antioch on H Street for the satellite Antioch/Delta First 5 Center. A rental agreement is currently in negotiation and staff has also applied for a use permit with the City of Antioch. Leases for the Bay Point and Concord First 5 Centers are being renewed as well.

Other Projects

FESP, in partnership with SparkPoint Contra Costa, the Building Movement Project, and United Way of the Bay Area published a white paper called "Deeper Dive into Advocacy: A Case Study on a Service Provider's Bold Shift into Social Action" which describes a six-month facilitated process to explore how SparkPoint Contra Costa can better incorporate advocacy into its direct service provision.

FESP held a Coordinating Council meeting on January 26 on the importance of voting and ways to register and engage constituents; launched a first ever FESP voter registration contest; and kicked-off the "Earn It, Keep It, Save It" free tax assistance program to help families claim the Earned Income Tax Credit (EITC).

4.0 Commission Updates

Dr. Walker is retiring from his post as Director of Health Services for the County. The new Director, Anna Roth was announced last Friday. She was previously CEO of the County's Hospital and Clinic System. He will remain on the Commission, however, as he will stay as County Health Officer until that position can be filled.

We still have alternate vacancies in Districts 2 (Andersen) and 5 (Glover). We remain interested in bringing a pediatrician onto the Commission.

5.0 Statewide Updates

Moirra Kenney will be here tonight to present the First 5 Association's Network Strategy. After last year's planning effort, we are working on implementing our policy goals, particularly around shaping proposals in the Governor's budget, sponsoring key legislation and working on new policy proposals for the next Governor. Sean will remain on the Association Executive Committee in the role of Past-President.

6.0 Items for Consideration

6.1 Preliminary review of issues for the FY 2018-19 budget

Marnie Huddleston reviewed the high level budget report. There will not be many changes overall from the FY 2017-18 budget. The Committee supported staff's recommendation to include a 3% cost of living increase for FY 2018-19.

Executive Committee

MINUTES

February 5, 2018

Page 2 of 3



6.2 Update on Executive Committee’s request for Executive Director salary review

Staff will bring to the Executive Committee next month the Executive Director salary they requested last year. The Committee confirmed that they do not see a need at this time for a survey of all staff salaries. The Committee also discussed the schedule for the Executive Director’s performance review. Staff will work on shortening the process as much as possible.

7.0 Review agenda items for upcoming Commission meetings

The April meeting will likely include Public Hearings on the First 5 California annual report and the First 5 Contra Costa strategic plan. The Commission will also consider the 2018-19 budget and staff may be ready for a presentation on findings from the Kindergarten Readiness Assessment.

Sean let the committee know that a special meeting in May might be necessary to accept the construction documents for the East County First 5 Center. Staff will alert the Commission when the construction schedule firms up.

8.0 Adjourn

The meeting adjourned at 5:30 pm.

Executive Committee

MINUTES

February 5, 2018

Page 3 of 3



Monday April 2, 2018

Agenda Item 5.0

Public Hearing on the First 5 California 2016-17 Annual Report



**Staff Report
April 2, 2018**

ACTION: X
DISCUSSION:

TITLE: Public Hearing on the First 5 California 2016-17 Annual Report

Introduction:

First 5 California prepares an annual report each year, based in part on fiscal, program and participant information provided by each of the 58 county commissions. County Commissions are required by statute to hold an annual public hearing on First 5 California's annual report.

The report may be found online at:

http://www.cafc.ca.gov/pdf/about/budget_perf/annual_report_pdfs/Annual_Report_16-17.pdf

A short summary of Contra Costa program highlights appears on page 34.



Monday April 2, 2018

Agenda Item 6.0

Public Hearing on the First 5 Contra Costa Strategic Plan



**Staff Report
April 2, 2018**

ACTION: X
DISCUSSION:

TITLE: Public Hearing on the First 5 Contra Costa 2016-2020 Strategic Plan

Introduction:

Each year, the Commission holds a public hearing on its strategic plan, as required by statute. The beginning of the upcoming fiscal year, 2018-19, marks the midpoint of the plan period.

Background:

The Commission adopted its 2016-2020 Strategic Plan in December, 2015. The plan strategizes a transition to “*a leaner organization with fewer resources...shifting our role and funding approach to create an enduring impact for the greatest number of young children in Contra Costa.*” The plan set priorities for direct service investments, which required ending financial support for a number of programs that no longer aligned with these priorities. At the same time First 5 Contra Costa has stepped up its activities in education, advocacy and public policy to foster systems change. First 5 will continue these paths over the next two years as staff and the Commission consider future directions to be taken in the next strategic plan.

The Strategic Plan can be found online:

http://www.first5coco.org/wp-content/uploads/2014/10/Strategic_Plan_Approved_10_5_15.pdf

Recommendation:

Maintain the Commission’s Fiscal Year 2016 to 2020 Strategic Plan without revision.



Monday April 2, 2018

Agenda Item 7.0

Consider approving proposed First 5 Contra Costa Budget FY 2018-19



**Staff Report
April 2, 2018**

ACTION: X
DISCUSSION:

TITLE: Proposed First 5 Contra Costa Budget, FY 2018-19

Introduction

The FY2018-19 budget represents “year three” of the Commission’s 2016-20 Strategic Plan. First 5’s initiatives will continue to blend both Proposition 10 tobacco tax revenues and outside funding. Prop.10 revenues increased due to receiving the backfill as expected after the implementation of Prop 56. Outside funding is projected to decrease 20%. The \$14,588,681 budget is \$388,078 more than its predecessor, and draws down \$3.8 million of unrestricted fund balance.

Summary

Particular features of the FY2018-19 budget include the following:

Major Revenue:

- Projected Proposition 10 tax revenue is 12% more than the previous year’s budget, based on projections from the state Department of Finance. Proposition 56, the 2016 ballot initiative that raised the state tobacco tax by \$1.00 per pack, included a backfill provision that shifts funds to the Proposition 10 and other state tobacco tax accounts that are expected to lose revenue due to the higher tax. The backfill will go into full effect in FY2018-19, accounting for the increase in Proposition 10 revenue. Other factors considered by the DOF in its projections include the effects of the increase of the smoking age to 21, e-cigarette taxation, and birthrates.
- Revenue also includes the fourth year of First 5 California’s five-year IMPACT (Improve and Maximize Programs so All Children Thrive) initiative (\$996,893), as well as continued funding from the State Preschool Quality Block Grant (\$380,764) and the Infant/Toddler Quality Block Grant (\$54,900), all intended to sustain and deepen early learning quality systems throughout the state.
- This coming year will also see the third and final \$100,000 payment from the Sunlight Giving Foundation for general support, and the final payment of the four-year Thomas J. Long Foundation grant to expand Help Me Grow (\$300,000).
- This budget calls for using up to \$3.78 million of the Commission’s unrestricted fund balance to make up the difference between revenue and expenditures; this use of the unrestricted fund balance continues the drawdown anticipated in the Commission’s strategic planning.



Program Activities:

- Early Childhood Education Initiative programs continue at similar levels as FY17/18, with IMPACT, Infant Toddler and CSPP funding. The local community colleges will continue their ECE academic advising and support programs, and have reduced their three contracts by \$3,000 each to provide incentives for teachers.
- The Family Support Initiative includes continued multi-year funding for the First 5 Centers in Brentwood, Bay Point, Concord and San Pablo, while a satellite site is opening soon to provide services in downtown Antioch. Work continues on renovating the Pittsburg site for the new East County First 5 Center. The budget includes an increase in the Family Support Initiative for additional facilities support including transitional expenses relating to the Pittsburg project.
- Early Intervention Initiative programming includes continuing development of the Help Me Grow system; support for uninsured children in early mental health services; ongoing mental health consultation and inclusion support for childcare providers, and continued support for Triple P and trauma training. The overall reduction in cost in this area is due to the final phase-out of several program contracts that were identified in the strategic plan for de-funding.
- In the Systems Change area, Community Engagement includes additional projected grant funding for the ongoing Regional Groups' leadership training and promotion of improved parks in low-income areas of the county.
- External funding sources support staff salaries and benefits, including a new intermittent QRIS coach position. Other positions funded by grants include a QRIS coach coordinator, two QRIS coaches, and the Help Me Grow coordinator, program assistant and ECE liaison.
- Additional program funds are allocated for program and grant development to continue the Commission's acquisition of external funds in future years.

Wages and Benefits

- Over \$1M of staffing salaries and benefits (34%) are supported with external funding.
- A 3% cost of living increase for staff is recommended by the Executive Committee, based on the Bay Area consumer price index increase of 3.1% for the last 12 months. The increase would go into effect July 1, 2018. Cost: \$84,418 - \$19,178 paid by grant funding.
- The Commission's retirement contribution rates decreased 0.37% for Legacy members and 1.28% for PEPPRA members from the prior FY. Due to the prepayment made to CCCERA several years ago, First 5 saves \$281,500 retirement costs in FY18/19.
- Health benefit costs increased due to the County moving from 2-tier to 3-tier plans, which increased costs for both employees with family coverage and F5. Additionally, several



staff positions have health insurance coverage that previously had not used this benefit.
Cost: \$130,600.

Strategic Information and Planning (SIP)

SIP expenses decreased slightly from the prior year due to lowering the cost of contract data analysis. Overall costs are 7.2% of total budget.

Administrative Costs

Overall administration costs increased to 10.4% of total budget. The budget includes the potential cost of moving the F5 office and the certain increase in rent for the First 5 office.

Recommendation:

That the Commission approve the proposed First 5 Contra Costa Budget for FY 2018-19.



FY17/18 Budget

Proposed FY18/19 Budget

	Prop 10 Funds	Other Funds	Total Budget	Prop 10 Funds	Other Funds	Total Budget	Variance
REVENUE							
1	7,022,011		7,022,011	8,033,520		8,033,520	1,011,509
2	-	1,040,852	1,040,852	-	996,893	996,893	(43,959)
3	-	412,431	412,431	-	380,764	380,764	(31,667)
4	-	-	-	-	54,900	54,900.00	54,900
5	-	700,000	700,000	-	300,000	300,000	(400,000)
6	-	100,000	100,000	-	100,000	100,000	-
7	-	77,250	77,250	-	81,954	81,954	4,704
8	165,000	-	165,000	175,000	-	175,000	10,000
9	-	90,000	90,000	-	100,000	100,000	10,000
10	4,570,884	22,175	4,593,059	3,797,924	567,726	4,365,650	(227,409)
11	11,757,895	2,442,708	14,200,603	12,006,444	2,582,237	14,588,681	388,078
PROGRAM EXPENSES							
12	7,100,447	1,399,628	8,500,075	6,942,138	1,402,789	8,344,927	(155,148)
Initiatives							
13	Early Childhood Education Initiative						
14	911,556	140,000	1,051,556	902,556	130,000	1,032,556	(19,000)
15	64,000	736,278	800,278	73,000	728,760	801,760	1,482
16	244,942	25,000	269,942	244,942	25,000	269,942	-
17	1,220,498	901,278	2,121,776	1,220,498	883,760	2,104,258	(17,518)
Family Support							
18	First 5 Centers						
19	2,483,710		2,483,710	2,666,812		2,666,812	183,102
20	1,200,000		1,200,000	1,200,000		1,200,000	-
21	25,200		25,200	40,200		40,200	15,000
22	3,708,910		3,708,910	3,907,012		3,907,012	198,102
Early Intervention							
23	Mental Health Therapeutic Services						
24	172,250	77,250	249,500	233,155	81,954	315,109	65,609
25	1,022,972		1,022,972	1,022,972		1,022,972	-
26	352,350	360,600	712,950	79,350	405,825	485,175	(227,775)
27	173,412		173,412	28,200		28,200	(145,212)
28	23,555		23,555	24,451		24,451	896
29	1,744,539	437,850	2,182,389	1,388,128	487,779	1,875,907	(306,482)
Systems Change							
30	Public Information						
31	261,500	50,000	311,500	261,500		261,500	(50,000)
32	160,000	10,500	170,500	160,000	31,250	191,250	20,750
33	5,000		5,000	5,000		5,000	-
34	426,500	60,500	487,000	426,500	31,250	457,750	(29,250)
Program Expenses							
35	Program Salaries & Wages						
36	1,195,699	632,799	1,828,498	1,273,064	721,943	1,995,007	166,509
37	651,606	327,457	979,063	725,694	355,431	1,081,125	102,062
38	386,456	1,450	387,906	599,051		599,051	211,145
39	2,233,761	961,706	3,195,467	2,597,809	1,077,374	3,675,183	479,716
40	9,334,208	2,361,334	11,695,542	9,539,947	2,480,163	12,020,110	324,568
STRATEGIC INFORMATION & PLANNING							
41	349,991	12,167	362,158	351,387	12,167	363,554	1,396
42	181,524	6,965	188,489	188,565	6,965	195,530	7,041
43	474,748	22,500	497,248	376,140	40,000	416,140	(81,108)
44	31,118		31,118	27,515		27,515	(3,603)
45	38,447		38,447	42,867		42,867	4,420
46	1,075,828	41,632	1,117,460	986,474	59,132	1,045,606	(71,854)
ADMINISTRATIVE EXPENSES							
47	618,444	23,845	642,289	619,090	25,765	644,855	2,566
48	343,463	15,897	359,360	343,709	17,177	360,886	1,526
49	133,000		133,000	141,000		141,000	8,000
50	179,299		179,299	193,976		193,976	14,677
51	73,653		73,653	182,248		182,248	108,595
52	1,347,859	39,742	1,387,601	1,480,023	42,942	1,522,965	135,364
53	11,757,895	2,442,708	14,200,603	12,006,444	2,582,237	14,588,681	388,078

FY17/18 Budget

Program	82.4%
SIP	7.9%
Administrative	9.8%
	100%

FY18/19 Budget

Program	82.4%
SIP	7.2%
Administrative	10.4%
	100%



Monday April 2, 2018

Agenda Item 8.0

Policy & Advocacy

2018 First 5 Association Bill Tracker

Updated: March 12, 2018

Questions? Contact Margot Grant Gould at margot@first5association.org or 510.227.6968.



Family Resiliency			
Bill Number	Author	Description	Position
AB 992	Arambula (D-Fresno)	<p><i>CalWORKs: Baby Wellness and Family Support Home Visiting Program</i> This bill would establish the Baby Wellness and Family Support Home Visiting Program that would require the State Department of Social Services to award funds to counties for the purpose of implementing or contracting with specified early home visiting programs to provide voluntary maternal, infant, and early childhood home visiting programs approved by the department and would authorize the funds to be used to coordinate early home visiting services with, among others, diaper bank services.</p> <p><i>Sponsored by the Western Center on Law & Poverty & Children Now</i></p>	Support
Comprehensive Health & Development			
Bill Number	Author	Description	Position
AB 11	McCarty (D-Sacramento)	<p><i>Relating to Medi-Cal: Developmental screenings</i> This bill adds language to existing law, requiring the administration of developmental screenings, in alignment with the Bright Futures periodicity schedule, for all children, zero to three, who are enrolled in Medi-Cal. The bill also requires the use of a validated screening tool.</p> <p><i>Sponsored by First 5 Association & Children Now</i></p>	Support
Quality Early Learning			
Bill Number	Author	Description	Position
AB 605	Mullin (D-South San Francisco)	<p><i>Day Care Centers: Birth to first grade license option</i> This bill would require the Dept of Social Services to adopt regulations on or before January 1, 2019, to develop and implement a birth to entering first grade license option for day care centers. The bill would require the regulations to include age-appropriate transition times, a requirement that a single integrated license option list the age groups of children being served at the day care center, and a requirement that all other licensing regulations that apply to a day care center shall also apply to a birth to entering first grade license option. Until a day care center has the new integrated license, current standards for inspection licensure are required.</p> <p><i>Sponsored by the Child Care Resource Center of Greater Los Angeles. Community Care Licensing also contributed to writing the bill.</i></p>	Support

AB 1754	McCarty (D–Sacramento), Friedman, Eduardo Garcia, Bonta	<p><i>Pre-K For All Act of 2018</i> This bill, the Pre-K for All Act of 2018, would require the state to provide all 4-year-old children who meet those eligibility requirements with access to early care and education programs. The bill also emphasizes the role of quality early learning and care for children aged 0-5 in narrowing the achievement gap.</p>	Support
AB 2292	Aguiar-Curry (D–Winters)	<p><i>Child Care: Reimbursement Rates; start-up cost; grants:</i> This bill would increase access to infant-toddler care for 0-3 year-olds by:</p> <ol style="list-style-type: none"> 1) Increasing the adjustment factor for infants who are 0 to 18 months of age, and toddlers who are 18 to 36 months of age, and are served in a child day care center, and for infants and toddlers who are 0 to 36 months of age and are served in a family child care home. 2) Creating the Classroom Planning and Implementation Grant Program at CDE to support general child care and development centers or CSPP programs wanting to open new facilities or convert existing facilities to serve a different age group. 3) Rebuilding family child care by dedicating \$6 million to the “Family Child Care Recruitment and Training Fund” to targeted outreach, recruitment, training, supplies, and resources for startup costs to recruit a new generation of family child care providers. <p><i>Co-sponsored by: First 5 CA, Child Care Resource Center (CCRC), and Child Care Development Administrators Associations (CCDAA)</i></p>	Support
AB 2398	Mullin (D-South San Francisco)	<p><i>Child Care Facilities: funding</i> The Child Care Facilities Revolving Fund in the State Treasury provides loans for the renovation, repair, or improvement of an existing building to make the building suitable for licensure for child care and development services, and for the purchase of new relocatable child care facilities. These loans are required to be repaid within 10 years. This bill would extend that timeline to 20 years.</p> <p>Also, the bill would expand CDE’s reporting requirements on the loan fund program to also include loans made for renovations and repairs. Currently reporting is required on the number of funding requests received.</p> <p><i>This bill is a spot bill, however, the Association appreciates the author’s intend to tackle facilities issues.</i></p>	Support
AB 2626	Mullin (D–South San Francisco)	<p><i>Child Care and Development Services Act</i> This bill would make a number of changes to family eligibility, contracting, and professional supports to help counties capture more funding allocated to child care each year. These changes include:</p> <ul style="list-style-type: none"> • Allow 2.9 year olds to enroll in CSPP. 	Support

		<ul style="list-style-type: none"> • Eliminate requirement in CSPP that a minimum of 50% of children served are 4 years old. • Change initial income eligibility to 80% of SMI, adjusted for family size. • Authorize 12-month eligibility for families certified with seeking employment, homelessness, or incapacitation as the only need. • Authorize 6.5 hours per day for no more than 5 days per week of service for families certified as seeking employment, homelessness, or incapacitation. • Authorize paid professional development days for profession staff. Professional staff are defined as aides, teachers, site supervisors, and directors. • Include families approved for low income housing as an eligibility criteria for child care and ensure child care is part of the housing plan. • Allow CSPP and CCTR contractors to transfer funds between their CSPP and CCTR contracts <p><i>Sponsored by CDE.</i></p>	
--	--	---	--

Sustainability & Scale			
Bill Number	Author	Description	Position
AB 1250	Jones-Sawyer (D-LA)	<p><i>Counties: contracts for personal services</i></p> <p>This bill would establish specific standards for the use of personal services contracts by counties. Beginning January 1, 2018, the bill would allow a county or county agency to contract for personal services currently or customarily performed by employees, as applicable, when specified conditions are met. Among other things, the bill would require the county to clearly demonstrate that the proposed contract will result in actual overall costs savings to the county or city and also to show that the contract does not cause the displacement of county or city workers.</p> <p><i>Sponsored by SEIU</i></p>	Oppose

March 13, 2018

The Honorable Tony Thurmond
State Capitol, Room 4005
Sacramento, CA 95814

RE: AB 2303 Tax on Private Prisons (Thurmond)—SUPPORT

Dear Assemblymember Thurmond:

First 5 Contra Costa is proud to support AB 2303, which provides a revenue stream for incarceration prevention programs like early childhood education programs and after-school programs. The bill re-directs money generated by for-profit prisons into a state fund dedicated to reducing incarceration rates.

California will spend \$4.5 billion on contracts with for-profit companies in the corrections budget. In comparison, the state spends very little on preschool and after-school programs.

Private prison companies continue to generate extraordinary profits as a result of high incarceration rates. Since the election of President Trump, private prison companies have seen a dramatic increase in their stock prices, even as they face continued allegation of mismanagement and prisoner mistreatment.

AB 2303 will help decrease California's incarceration rates by providing funding for programs that decrease the likelihood that an individual will come into contact with the criminal justice system. Further, it does so by only affecting private prisons that profit financially from an individual's incarceration.

This bill will greatly benefit our kids and our communities by expanding programs that prevent incarceration upstream. For these reasons, First 5 Contra Costa is a proud supporter of AB 2303.

Sincerely,



Sean Casey
Executive Director



AB 2303– Tax on Private Prisons

IN BRIEF

AB 2303 provides a revenue stream for programs known to prevent incarceration such as preschool and after-school programs. It does this by re-directing profits generated by private prisons into a newly-created state fund for early educational opportunities.

BACKGROUND

California spends huge amounts to incarcerate prisoners. Current active contracts between for-profit companies and the California Department of Corrections and Rehabilitation total approximately \$4.5 billion. In comparison, the state spends relatively little on programs known to prevent incarceration. Investing in preschool and after school programs will reduce the school-to-prison pipeline.

Attempts to invest heavily in incarceration prevention programs have been stymied by budget concerns. Without a permanent non-budgetary funding source, these efforts are unlikely to experience continued success.

Private prison companies continue to profit as a result of high state incarceration rates. They do this by housing California inmates both within and outside of the state. Since the election of President Trump, private prison companies have seen a dramatic increase in the stock prices. This has taken place while the companies face continued allegations of mismanagement and prisoner mistreatment.

SOLUTION

AB 2303 imposes a 10% tax on private prison contracts with the state. Funds generated by the bill would be deposited into the State Incarceration Prevention Fund, to be administered by the California Department of Education (CDE). CDE will provide grants for preschool and after school programs for incarceration prevention programs.

The tax targets companies that profit financially from incarceration and requires those companies to give revenue back to the state that will be used to prevent and/or reduce future incarceration.

Private prisons are prohibited from passing along the cost of the tax to the state through increased prices. The bill has a three-step process for ensuring that the

tax is not passed along. Language has been included that 1) requires contracting companies to certify under penalty of perjury that the cost is not being passed along to the state, 2) calls for oversight and potential audit by the Board of Equalization and 3) institutes a civil fine for companies found to be violators. Fines too will be deposited into the fund, further increasing the amount of available money for incarceration prevention.

SUPPORT

FOR MORE INFORMATION

Michael Lucien, Office of Asm. Tony Thurmond
916 319 2015 | Michael.Lucien@asm.ca.gov



Monday April 2, 2018

Agenda Item 10.0

Communications

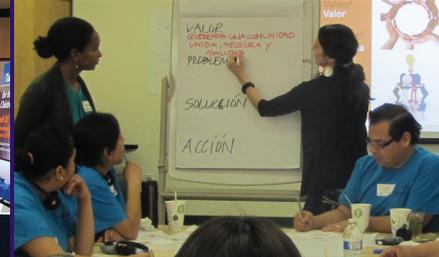
Programa de Participación Comunitaria

VICTORIAS 2017

Central County Regional Group
 Grupo Regional del Centro del Condado
 Creating a healthier, safer, and more equitable community for children!
 ¡Creando una comunidad más saludable, segura y justa para los niños!
 www.first5coco.org
 Follow us on Facebook

FOMENTANDO PADRES DEFENSORES

220 padres líderes participaron en capacitaciones y tomaron medidas para crear comunidades más seguras, saludables y equitativas en Contra Costa.



Arriba: Los Primeros 5 proporcionó 800 horas de capacitación y apoyo. A la izquierda: Padres líderes dedicaron 4,400 horas al activismo.

LUCHANDO POR FAMILIAS INMIGRANTES Y JUSTICIA RACIAL

Padres líderes presionaron a 6 ciudades y distritos escolares para que adoptaran políticas de santuario, y ayudaron a influenciar al Condado para que aprobara fondos para una red de respuesta rápida para apoyar a los residentes inmigrantes.



La Primera Foto: Padres líderes implementaron la primera Marcha del 1ro de Mayo de Concord.



CONSTRUYENDO PARQUES MÁS SEGUROS Y COMUNIDADES MÁS SANAS

Los Grupos Regionales aseguraron \$2.5 millones en fondos locales, y reemplazaron cuatro áreas de juego abandonadas por mucho tiempo. Luego proporcionaron más de 40 clases de deportes para mejorar la seguridad y el uso del parque.



Arriba: Padres líderes formaron colaboraciones innovadoras con varias ciudades para proporcionar clases de deportes de bajo costo a 560 niños.



Los Primeros 5 de Contra Costa apoya tres grupos regionales para desarrollar habilidades de liderazgo y activismo entre las familias que no están representadas en la toma de decisiones públicas.

www.first5coco.org

Find us on



@centralcountyregionalgroup



@eastcountyregionalgroup



@westcountyregionalgroup

Community Engagement Program

2017 VICTORIES



CULTIVATING PARENT ADVOCATES

220 parent leaders participated in trainings and took action to create safer, healthier, and more equitable Contra Costa communities.



Above: First 5 provided 800 hours of training and support. Left: Parent leaders logged 4,400 advocacy hours.

FIGHTING FOR IMMIGRANT FAMILIES AND RACIAL JUSTICE

Parent leaders pressed 6 cities and school districts to adopt sanctuary policies, and helped sway the County to approve funding for a rapid response network to support immigrant residents.



Photo at Top: Parent leaders implemented Concord's first ever May Day March.



BUILDING SAFER PARKS AND HEALTHIER COMMUNITIES

The Regional Groups secured \$2.5 million in city and local funding to install six new playgrounds in neglected parks. They then provided over 40 sports classes to improve park safety and usage.



Above: Parent leaders formed innovative city partnerships to provide affordable sports classes to 560 children.



First 5 Contra Costa supports three Regional Groups to build leadership and advocacy skills among families not represented in public decision-making.

www.first5coco.org

Find us on



@centralcountyregionalgroup



@eastcountyregionalgroup



@westcountyregionalgroup