



**Special Commission Meeting
Strategic Plan Retreat
A G E N D A
Monday, May 18, 2026, 2:30 pm
First 5 Contra Costa, Conference Center, First Floor
2300 Clayton Road, Concord CA 94520**

The Commission meeting will be accessible in-person and via virtual webinar to all members of the public. Persons who wish to address the Commission during public comment or with respect to an item on the agenda may call in during the meeting by dialing 669-444-9171 or 669-900-6833 or use the “raise your hand” feature in the Zoom app. The Commission Chair may reduce or eliminate the amount of time allotted to read comments at the beginning of each item or public comment period depending on the number of comments and the business of the day. Your patience is appreciated.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of First 5 Children and Families Commission less than 96 hours prior to that meeting are available for public inspection at 2300 Clayton Road, Concord, CA 94520, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.first5coco.org.

The First 5 Children and Families Commission will provide reasonable accommodations for persons with disabilities planning to attend First 5 Children and Families Commission meetings. Contact Mikele Nelson (mnelson2@first5coco.org) or 925.655.0384 at least 48 hours before the meeting.

Virtual Webinar Information:
Please click the link below to join the webinar:
<https://us02web.zoom.us/j/89192239770>

1.0 Call to Order and Roll Call

2.0 Public Comment

The public may comment on any item of public interest within the jurisdiction of the First 5 Contra Costa Children and Families Commission. In accordance with the Brown Act, if a member of the public addresses an item not on the posted agenda, no response, discussion, or action on the item may occur.

3.0 FY 2027/28 -2031/32 Commission Strategic Plan Discussion

Discussion

The Children and Families Commission will review draft components of the proposed 2023-2026 strategic plan.

The Current Context for Strategic Planning

- Our Foundation & History
- What’s Changing
- Updated 5-Year Fiscal Projections

4.0 Adjourn